



LOS ANGELES 2000 PROP F FIRE FACILITIES BOND Progress Report Feb – Mar 2016



Rendering of Proposition F Fire Station

Prop F Oversight Committee Members:

Matt Szabo, Mayor's Office
Miguel A. Santana, Administrative Officer
Sharon Tso, Chief Legislative Analyst
Gary Lee Moore, City Engineer
Ralph M. Terrazas, Fire Chief

Prepared by: Bureau of Engineering





TABLE OF CONTENTS

1.0 Executive Summary

1.1	Program Summary	1.0 - 1
1.2	Master Program Schedule	1.0 - 1
1.3	Budget and Contract Commitments	1.0 - 1
1.4	Project Status Summary	1.0 - 2
1.5	Program Management Activities	1.0 - 3
1.6	Key Issues	1.0 - 4

2.0 Schedule

2.1	Master Schedule	2.0 - 1
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3.0 Budget

3.1	Approved Program Budget	3.0 - 1
3.2	Budget vs. Actual Expenditure	3.0 - 3
3.3	Staffing Budget	3.0 - 4

4.0 Project Status

4.1	Project Status Report	4.0 - 1
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NOTES:

1. New text or text that has changed since last month's report is identified by a (◆) diamond shaped bullet.
2. Text that has not changed since last month's report is identified by a (□)



1.0 EXECUTIVE SUMMARY

1.1 Program Summary

- ◆ This briefing is a summary of the overall activities for the 2000 Proposition F, Fire Facilities Bond Program. Included is an overview of progress through March 15, 2016.
- The Fire Facilities Bond consists of an Air Operations Facility, 18 fire stations and 1 Regional fire station/Training facility:

Air Operations Facility	Facility includes GSD Maintenance Building, LAFD Ops Hanger, and LAFD Crash FS
1 Satellite Fire Station	New fire station located in the San Pedro area.
8 Standard Fire Stations	Replace existing fire stations.
9 Regional Fire Stations	Replace 6 fire stations and expand 3 existing.
1 Regional/Training Fire Station Facility	Construct one new Facility (Arleta FS 81)

Phase II Stations (additional Stations)

2 Standard Fire Stations	Replace existing fire stations for FS 7 and 39
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1.6 Key Issues

- ◆ CEQA for the Van Nuys FS 39.







Draft of the CEQA document is in progress.



2.0 SCHEDULE

2.1 Master Program Schedule

- ❑ The Master Schedule on the next page has a single “roll up” summary bar for each project. Each color in the Master Schedule represents a start and end of different phases in the project. The phases are:

-  Master Planning
-  Site Selection
-  Land Acquisition Negotiation
-  Relocation
-  Design
-  Bid and Award
-  Construction
-  Project Close Out
-  Notice to Proceed
-  City Engineer’s Signature
-  Progress Bar

- ❑ The Master Schedule shows a Program completion date of June 2019, due to delays in site identification/land acquisition.
- ❑ Two additional standard stations have been added to the program. Arleta FS 7 and the Van Nuys FS 39,

Project in Site Selection

- ❑ All land has been acquired for the original bond measure (22 sites).

Project in Land Negotiations/Condemnation

Description	Ahead	On	Behind
NA			

Phase II Project (programming)

Description	Ahead	On	Behind
North Bureau Space Programming		◆	
ADA Study for Hodgkin Training Center		◆	
2 nd Renovation		◆	

- ◆ North Bureau
On hold pending financial review of the all bond funds. No change
- ◆ ADA Compliance at Hodgkins Training Center.
On hold pending financial review of the all bond funds. No change
- ◆ 2nd Renovation of Fire Stations
On hold pending financial review of the all bond funds. No change



2000 Proposition F, Fire Facilities Bond Progress Report - February - March 2016

Project in Design

Description	Ahead	On	Behind
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NA			
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◆ Van Nuys, FS 39

CEQA is in progress. CEQA document will be released in late March or early April 2016.

Description	Ahead	On	Behind
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Arleta FS 7	◆		
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Arleta, FS 7

Close out Board Report is in progress. No change

Project in Bid and Award

Description	Ahead	On	Behind
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NA			
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Project in Construction

Description	Ahead	On	Behind
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Fire Station Renovations		◆	
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◆ Hollywood, FS 82

Global Settlement Change Order No. 153 has been sent the Board for approval.

◆ Fire Station Renovations

Canopy

FS 75 - Plans have been submitted to Building and Safety for plan check.

FS 82 Annex Bathroom Modification Complete

Phase II Projects Completed

PROPOSITION F, FIRE FACILITIES BOND

ID	CD	Project Name	Construction Cost	2014												2015												2016												2017			
				J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
1	4	Hollywood FS 82	\$25,550,000	-----												-----												-----												-----			
42	6	Arleta FS 7	\$18,100,000	-----												-----												-----												-----			
77	6	Van Nuys FS 39	\$20,200,000	-----												-----												-----												-----			
133		ALL Fire Station Renovations	\$3,000,000	-----												-----												-----												-----			

Project: Prop F, Fire bond
Data Date: March 15, 2016

Rev 7

Design		Land Acquisition		Roll Up Progress		Project Close Out		Design		Progress	
Split		Bid & Award		Construction		Pre-Design		Split			



3.0 BUDGET

3.1 Approved Program Budget

- In April 2009, Council adopted the addition of a new fire station to the program, Arleta, FS 7 to be funded from cost savings, Bond Premium and Interest Earnings.
- In July 2009, the AOC approved the drop down fire station 39, for \$37,100,000 to be funded from project cost savings, interest earning and bond premium.
- In October 2009, the AOC approved a 10% increase based on the appraisal to the land acquisition budget for FS 7.
- At the September 2012 AOC meeting, the Oversight Committee approved \$1,000,000 for a new project - Fire Facilities Renovation, to be funded from upappropriated interest earnings.



2000 Proposition F, Fire Facilities Bond Progress Report - February - March 2016
Fire Facilities Bond Use of Funds

**FIRE/PARAMEDIC/AIR OPERATIONS FACILITIES
 PROP "F" GENERAL OBLIGATION BOND
 BUDGET SHEET**



Title	CD	FACILITY TYPE	PROJECT NUMBER	LAND COST	DESIGN COST	CONST COST	OTHER DIRECT	TOTAL COST
ARLETA FS 81	6	Reg/Training	FRBON001		\$880	\$19,504	\$500	\$20,884
AIR OP SITE DEV & DEMO	6	Special	FRBON024		\$1,400	\$11,000	\$300	\$12,700
CIVIC CENTER FS 4	9	Special	FRBON002		\$1,361	\$12,233	\$477	\$14,071
CRENSHAW FS 94	10	Regional	FRBON003		\$989	\$14,950	\$751	\$16,690
ENCINO FS 83	5	Standard	FRBON004		\$350	\$5,522	\$270	\$6,142
HOLLYWOOD FS 82	4	Regional	FRBON005		\$1,950	\$23,228	\$780	\$25,958
MAR VISTA FS 62	11	Standard	FRBON006		\$500	\$8,130	\$670	\$9,300
N. HOLLYWOOD FS 89	2	Regional	FRBON007		\$250	\$2,709	\$150	\$3,109
NORTHRIDGE FS 87	12	Regional	FRBON008		\$880	\$10,400	\$650	\$11,930
PALMS FS 43	10	Standard	FRBON009		\$556	\$8,250	\$350	\$9,156
PICO UNION FS 13	1	Standard	FRBON010		\$627	\$9,500	\$656	\$10,782
SAN PEDRO FS 36	15	Satellite	FRBON011		\$310	\$6,000	\$165	\$6,475
SOUTH LOS ANGELES FS 21	9	Regional	FRBON012		\$549	\$11,087	\$325	\$11,961
WATTS FS 65	15	Standard	FRBON013		\$380	\$5,300	\$300	\$5,990
STUDIO CITY FS 78	2	Standard	FRBON014		\$500	\$8,217	\$300	\$9,017
SUN VALLEY FS 77	2	Standard	FRBON015		\$420	\$5,150	\$292	\$5,862
SOUTH LOS ANGELES FS 64	15	Standard	FRBON016		\$1,033	\$13,375	\$748	\$15,154
WEST LOS ANGELES FS 59	11	Regional	FRBON017		\$260	\$3,000	\$141	\$3,401
WESTCHESTER FS 5	11	Regional	FRBON018		\$525	\$7,950	\$213	\$8,688
WOODLAND HILLS FS 84	3	Regional	FRBON019		\$707	\$8,800	\$740	\$10,247
AIR OP GSD MAINT HGR	6	Special	FRBON021		\$1,550	\$11,050	\$400	\$13,000
AIR OP LAFD OP HGR/FS	6	Special	FRBON022		\$1,200	\$9,300	\$400	\$10,900
AIR OP LAFD CRASH FS	6	Special	FRBON022		\$500	\$5,400	\$200	\$6,100
ARLETA FS 7	6	Standard	FRBON029		\$1,600	\$18,100	\$1,100	\$20,800
VAN NUYS FS 39	6	Standard	FRBON030		\$1,750	\$20,200	\$1,225	\$23,175
FIRE FACILITIES RENOVATION		Special	FRBON031		\$1,750	\$1,000		\$1,000
TOTAL ALL FIRE BOND				\$75,940	\$21,037	\$259,355	\$12,100	\$368,432
Cost for all projects - include land, design construction, inflation								\$368,432
Program Contingency								\$3,682
Program/Project/Construction Management								\$38,940
Bond Issuance								\$1,000
City Staff Cost								\$24,877
- General Services Department			\$3,775					
- CAO			\$777					
- Bureau of Accounting			\$1,350					
- Client: Fire Department			\$6,900					
- Contract Administration			\$11,525					
- CLA			\$550					
- ITA								
								\$436,831

Note: In November 2007 the Administrative Oversight Committee approved the allocation of \$14,136,584 from Proposition F, interest earnings
 Reflects the new fire station 7 approved by Council in April 2009 for \$27.6 million
 Reflects the new fire station 39 approved by Council in September 2009 for \$37.1 million
 ITA staff budget is provided from the Project construction budget
 September 2012 the Administrative Oversight Committee approved the allocation of \$1,000,000 from Proposition F, interest earnings
 For a new Fire Renovation Project



**FIRE FACILITIES BOND PROGRAM
BUDGET VS. ACTUAL EXPENDITURES
PROGRESS REPORT AS OF March 14 , 2016**

PROJECTS	ORIGINAL BUDGET	REVISED BUDGET	EXPENDITURES MONTH OF 3/14/2016	EXPENDITURES INCEPTION TO 14-Mar-16
Arleta FS 81				
Land Acquisition				
Design Cost	\$ 2,546,000	\$ 880,000		\$ 854,185
Construction Cost	20,402,000	19,504,000		19,431,693
Other Direct Costs	1,064,000	500,000		361,787
Sub-total	\$ 24,012,000	\$ 20,884,000		\$ 20,647,665
Air Op Site Dev & Demo				
Land Acquisition				\$ 4,636
Design Cost	\$ 1,318,000	\$ 1,400,000		1,221,610
Construction Cost	5,048,000	11,000,000		10,478,232
Other Direct Costs	428,000	300,000		107,155
Sub-total	\$ 6,794,000	\$ 12,700,000		\$ 11,811,633
Civic Center FS 4				
Land Acquisition	\$ -	\$ 6,028,588		\$ 6,028,588
Design Cost	732,000	1,361,000		1,101,485
Construction Cost	5,961,000	12,233,000		12,132,365
Other Direct Costs	787,000	477,000		304,215
Sub-total	\$ 7,480,000	\$ 20,099,588		\$ 19,566,653
Crenshaw FS 94				
Land Acquisition	\$ -	\$ 2,773,759		\$ 2,773,759
Design Cost	839,000	989,000		779,164
Construction Cost	8,191,000	14,950,000		12,583,088
Other Direct Costs	901,000	751,000		303,287
Sub-total	\$ 9,931,000	\$ 19,463,759		\$ 16,439,298
Encino FS 83				
Land Acquisition	\$ -	\$ 2,816,946		\$ 2,816,946
Design Cost	679,000	350,000		317,540
Construction Cost	6,494,000	5,522,000		5,347,396
Other Direct Costs	677,000	270,000		120,817
Sub-total	\$ 7,850,000	\$ 8,958,946		\$ 8,602,699
Hollywood FS 82				
Land Acquisition	\$ -	\$ 2,542,117		\$ 2,542,117
Design Cost	974,000	1,950,000		1,435,691
Construction Cost	9,339,000	23,228,000		16,712,223
Other Direct Costs	760,000	780,000	-	612,872
Sub-total	\$ 11,073,000	\$ 28,500,117		\$ 21,302,903



**FIRE FACILITIES BOND PROGRAM
BUDGET VS. ACTUAL EXPENDITURES
PROGRESS REPORT AS OF March 14 , 2016**

PROJECTS	ORIGINAL BUDGET	REVISED BUDGET	EXPENDITURES MONTH OF 3/14/2016	EXPENDITURES INCEPTION TO 14-Mar-16
Mar Vista FS 62				
Land Acquisition	\$ -	\$ 5,184,651		\$ 5,184,651
Design Cost	679,000	500,000		360,175
Construction Cost	6,494,000	8,130,000		7,773,522
Other Direct Costs	677,000	670,000		233,825
Sub-total	\$ 7,850,000	\$ 14,484,651		\$ 13,552,174
N. Hollywood FS 89				
Land Acquisition				
Design Cost	\$ 337,000	\$ 250,000		\$ 147,750
Construction Cost	3,182,000	2,709,000		2,543,902
Other Direct Costs	609,000	150,000		101,403
Sub-total	\$ 4,128,000	\$ 3,109,000		\$ 2,793,055
Northridge FS 87				
Land Acquisition	\$ -	\$ 9,484,002		\$ 9,484,002
Design Cost	974,000	880,000		620,746
Construction Cost	9,339,000	10,400,000		9,755,306
Other Direct Costs	760,000	650,000		134,660
Sub-total	\$ 11,073,000	\$ 21,414,002		\$ 19,994,714
Palms FS 43				
Land Acquisition	\$ -	\$ 4,253,243		\$ 4,253,243
Design Cost	643,000	556,000		456,108
Construction Cost	6,159,000	8,250,000		7,877,764
Other Direct Costs	670,000	350,000		181,645
Sub-total	\$ 7,472,000	\$ 13,409,243		\$ 12,768,760
Pico Union FS 13				
Land Acquisition	\$ -	\$ 4,458,101		\$ 4,458,101
Design Cost	643,000	627,000		410,715
Construction Cost	6,159,000	9,500,000		8,686,086
Other Direct Costs	670,000	655,000		166,231
Sub-total	\$ 7,472,000	\$ 15,240,101		\$ 13,721,133
San Pedro FS 36				
Land Acquisition	\$ -	\$ 2,135,623		\$ 2,135,623
Design Cost	298,000	310,000		309,125
Construction Cost	2,856,000	6,000,000		5,973,995
Other Direct Costs	602,000	165,000		165,946
Sub-total	\$ 3,756,000	\$ 8,610,623		\$ 8,584,689



**FIRE FACILITIES BOND PROGRAM
BUDGET VS. ACTUAL EXPENDITURES
PROGRESS REPORT AS OF March 14 , 2016**

PROJECTS	ORIGINAL BUDGET	REVISED BUDGET	EXPENDITURES MONTH OF 3/14/2016	EXPENDITURES INCEPTION TO 14-Mar-16
South Los Angeles FS 21				
Land Acquisition	\$ -	\$ 2,383,757		\$ 2,383,757
Design Cost	919,000	549,000		386,575
Construction Cost	8,831,000	11,087,000		10,432,050
Other Direct Costs	750,000	325,000		245,503
Sub-total	\$ 10,500,000	\$ 14,344,757		\$ 13,447,885
Watts FS 65				
Land Acquisition	\$ -	\$ 1,302,452		\$ 1,302,452
Design Cost	643,000	390,000		360,724
Construction Cost	6,159,000	5,300,000		5,079,177
Other Direct Costs	670,000	300,000		174,680
Sub-total	\$ 7,472,000	\$ 7,292,452		\$ 6,917,033
Studio City FS 78				
Land Acquisition	\$ -	\$ 5,039,354		\$ 5,039,354
Design Cost	643,000	500,000		400,072
Construction Cost	6,159,000	8,217,000		8,087,174
Other Direct Costs	670,000	300,000		236,187
Sub-total	\$ 7,472,000	\$ 14,056,354		\$ 13,762,787
Sun Valley FS 77				
Land Acquisition	\$ -	\$ 548,771		\$ 548,771
Design Cost	643,000	420,000		335,705
Construction Cost	6,159,000	5,150,000		5,072,095
Other Direct Costs	670,000	292,000		175,754
Sub-total	\$ 7,472,000	\$ 6,410,771		\$ 6,132,325
**South Los Angeles FS 64				
Land Acquisition	\$ -	\$ 4,086,193		\$ 4,086,625
Design Cost	679,000	1,033,000		548,027
Construction Cost	6,494,000	13,375,000		12,604,586
Other Direct Costs	677,000	746,000		318,802
Sub-total	\$ 7,850,000	\$ 19,240,193		\$ 17,558,040
West Los Angeles FS 59				
Land Acquisition	\$ -	\$ 3,845,800		\$ 3,845,800
Design Cost	442,000	260,000		232,223
Construction Cost	4,162,000	3,000,000		2,893,927
Other Direct Costs	630,000	141,000		51,738
Sub-total	\$ 5,234,000	\$ 7,246,800		\$ 7,023,688



**FIRE FACILITIES BOND PROGRAM
BUDGET VS. ACTUAL EXPENDITURES
PROGRESS REPORT AS OF March 14 , 2016**

PROJECTS	ORIGINAL BUDGET	REVISED BUDGET	EXPENDITURES MONTH OF 3/14/2016	EXPENDITURES INCEPTION TO 14-Mar-16
Westchester FS 5				
Land Acquisition				\$ 207
Design Cost	\$ 974,000	\$ 525,000		480,858
Construction Cost	9,339,000	7,950,000		7,715,728
Other Direct Costs	761,000	213,000		148,398
Sub-total	\$ 11,074,000	\$ 8,688,000		\$ 8,345,191
Woodland Hills FS 84				
Land Acquisition	\$ -	\$ 5,081,497		\$ 5,081,497
Design Cost	974,000	707,000		512,970
Construction Cost	9,339,000	8,800,000		8,273,483
Other Direct Costs	761,000	740,000		186,190
Sub-total	\$ 11,074,000	\$ 15,328,497		\$ 14,054,140
Air Op GSD Maint Hgr				
Land Acquisition				
Design Cost	\$ 1,654,000	\$ 1,550,000		\$ 1,474,586
Construction Cost	15,796,000	11,050,000		10,982,914
Other Direct Costs	668,000	400,000		219,342
Sub-total	\$ 18,118,000	\$ 13,000,000		\$ 12,676,842
Air Op LAFD Hgr/Crash & Rescue				
Land Acquisition				
Design Cost	\$ 1,851,000	\$ 1,700,000		\$ 1,695,093
Construction Cost	16,897,000	14,700,000		14,148,578
Other Direct Costs	976,000	600,000		123,776
Sub-total	\$ 19,724,000	\$ 17,000,000		\$ 15,967,447
*Air Op LAPD Fixed Wg Hangar				
Land Acquisition				
Design Cost	\$ 352,000			\$ 189,403
Construction Cost	\$ 1,930,000			74,819
Other Direct Costs	1,045,000			15,843
Sub-total	\$ 3,327,000			\$ 280,065



**FIRE FACILITIES BOND PROGRAM
BUDGET VS. ACTUAL EXPENDITURES
PROGRESS REPORT AS OF March 14 , 2016**

PROJECTS	ORIGINAL BUDGET	REVISED BUDGET	EXPENDITURES MONTH OF 3/14/2016	EXPENDITURES INCEPTION TO 14-Mar-16
**SOUTH LA RECRUIT TRAINING CTR				
Land Acquisition				
Design Cost	\$ 1,675,000			
Construction Cost	15,860,000			
Other Direct Costs	969,000			
Sub-total	\$ 18,504,000			
Arleta FS 7				
**** Land Acquisition		\$ 3,202,869		\$ 3,202,869
Design Cost	1,600,000	1,600,000	7,905	747,577
Construction Cost	18,100,000	18,100,000	125,676	8,582,732
Other Direct Costs	1,100,000	1,100,000		316,911
Sub-total	\$ 20,800,000	\$ 24,002,869	\$ 133,581	\$ 12,850,088
Van Nuys FS 39				
Land Acquisition		\$ 3,031,013		\$ 3,031,013
Design Cost	1,750,000.00	1,750,000	\$ -	481,297
Construction Cost	20,200,000	20,200,000	-	-
Other Direct Costs	1,225,000	1,225,000	-	225,776
Sub-total	\$ 23,175,000	\$ 26,206,013	\$ -	\$ 3,738,086
Fire Facilities Renovations				
Construction Cost	\$ 1,000,000	\$ 3,000,000	\$ 3,384	\$ 1,831,306
Land Acquisition		75,940,000	-	68,204,011
SUBTOTAL		\$ 362,690,736	\$ 136,965	\$ 304,370,299
Cost for all projects - include land, design, constuction, inflation	\$ 306,277,000	\$ 367,432,000		
Program Contingency	\$ 19,272,000	\$ 3,582,000	\$ -	\$ -
Program/Project/Construction Mgmt	\$ 21,777,000	\$ 41,147,155	\$ 177,098	\$ 40,215,505
Bond Issuance	\$ 12,044,000	\$ 1,000,000	\$ -	\$ 82,195
City Staff Costs				
General Services	\$ 3,071,000	\$ 3,775,000		\$ 1,641,580
CAO	\$ 527,000	\$ 777,000	\$ -	\$ 486,782
*****Bureau of Accounting	\$ 1,350,000	\$ 1,775,594	\$ 24,899	\$ 1,708,042
***** Fire Department	\$ 6,900,000	\$ 8,422,033	\$ 234,147	\$ 8,512,096
Contract Administration	\$ 9,646,000	\$ 11,861,646	\$ 7,003	\$ 9,852,505
City Attorney				\$ 261,182
ITA			\$ 4,155	\$ 4,174,805
CLA			\$ -	\$ 9,845
Subtotal		26,611,273	270,204	26,646,837
GRAND TOTAL	\$ 380,864,000	\$ 439,772,428	\$ 584,267	\$ 371,314,836

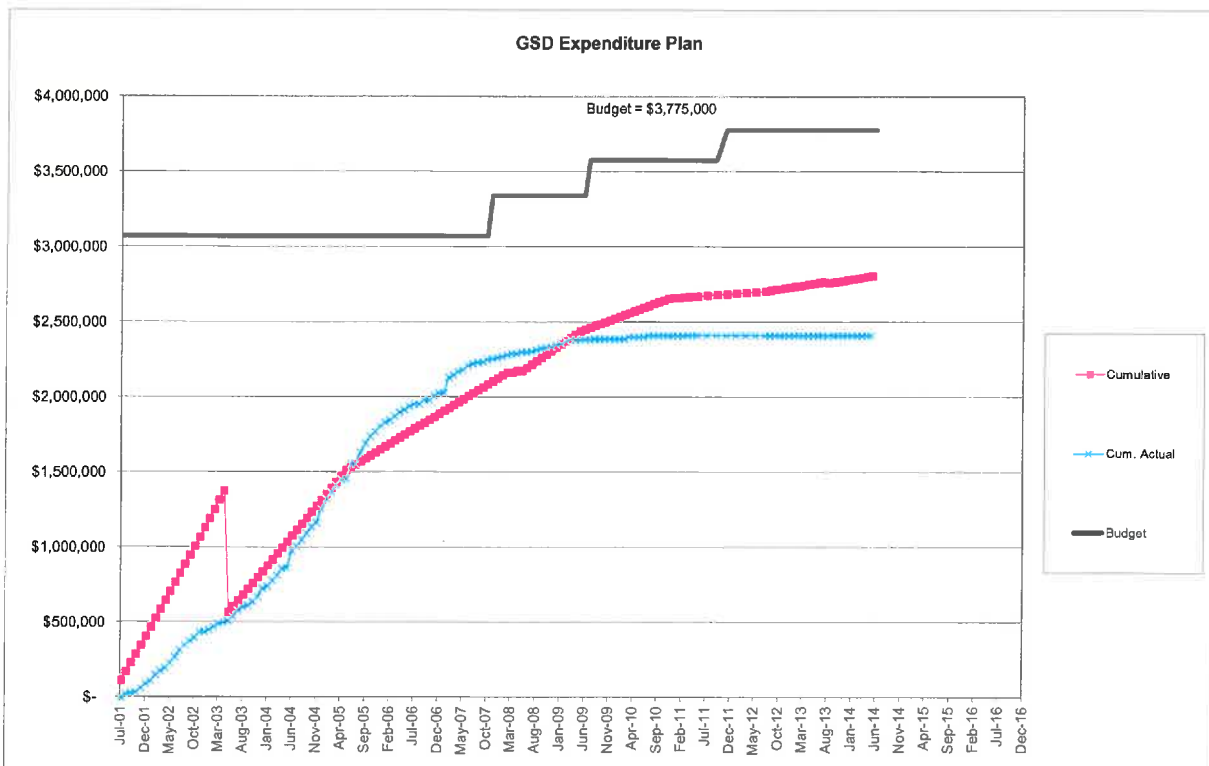
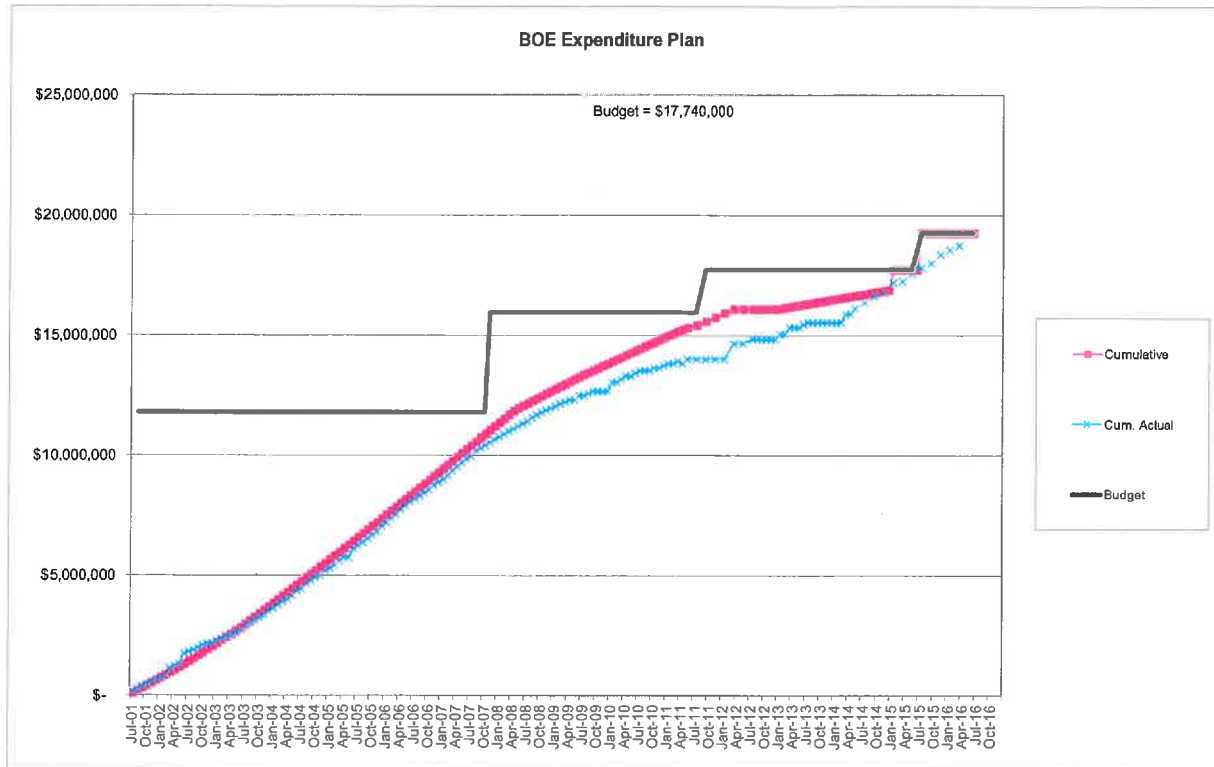
*Air Op LAPD Fixed Wing Hangar costs are reported under Prop Q.

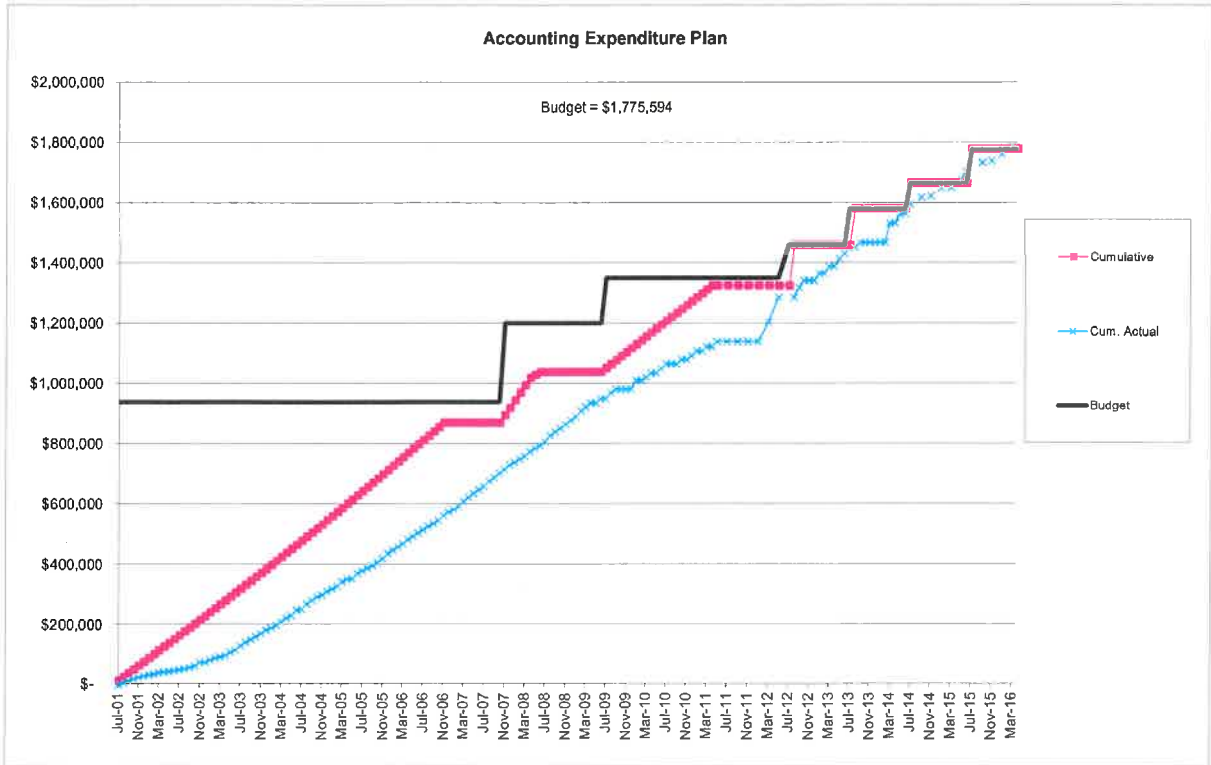
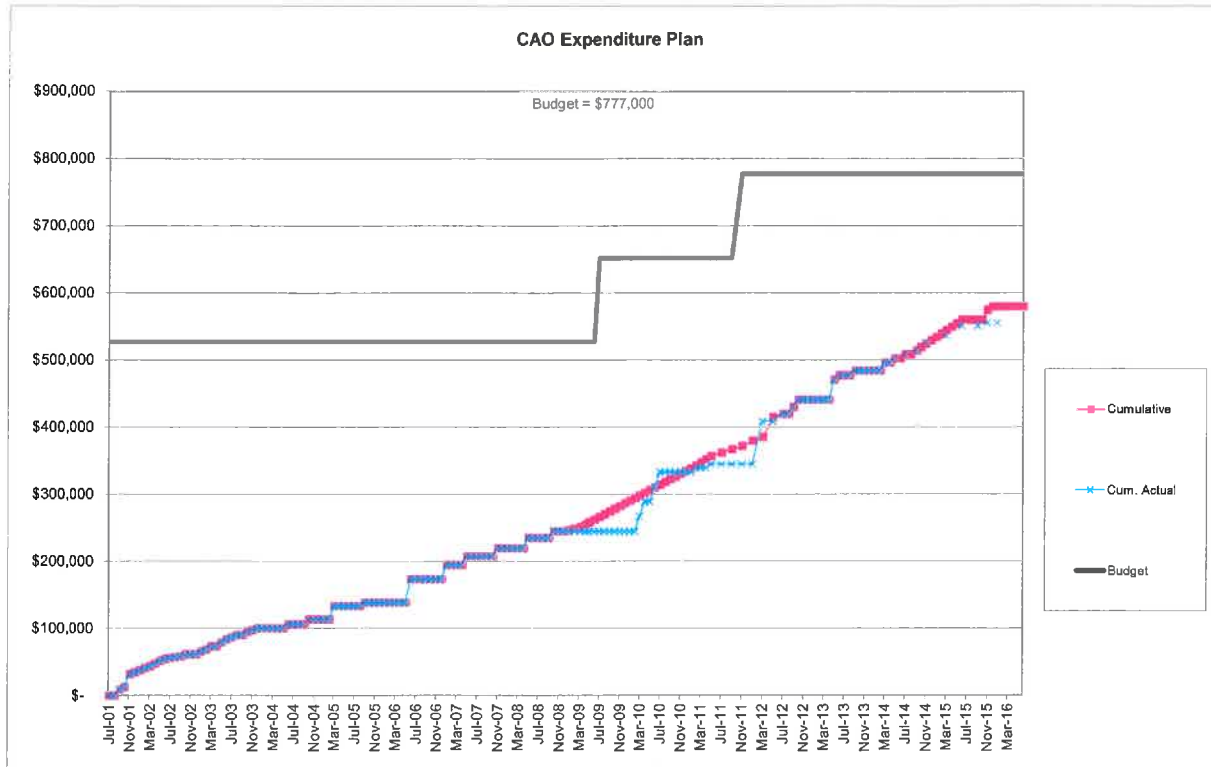
**Actual expenditures for So. LA Recruit Training Ctr were combined with FS 64 total

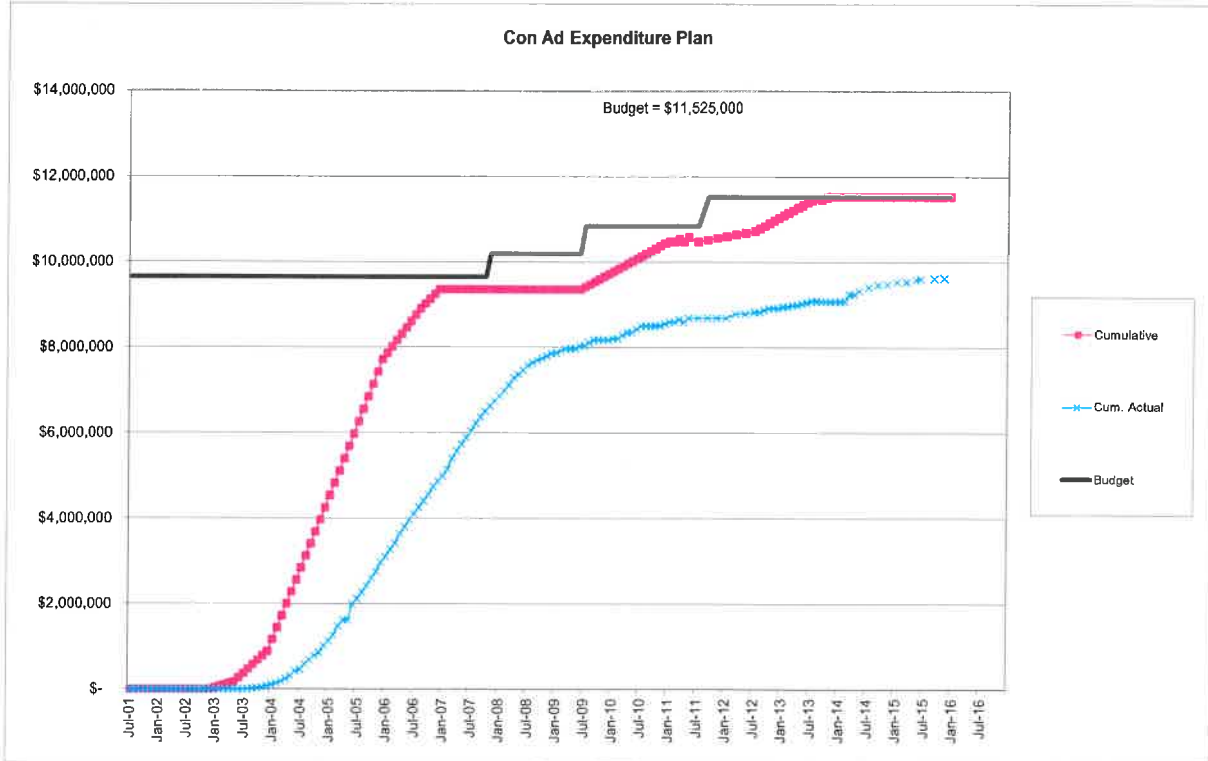
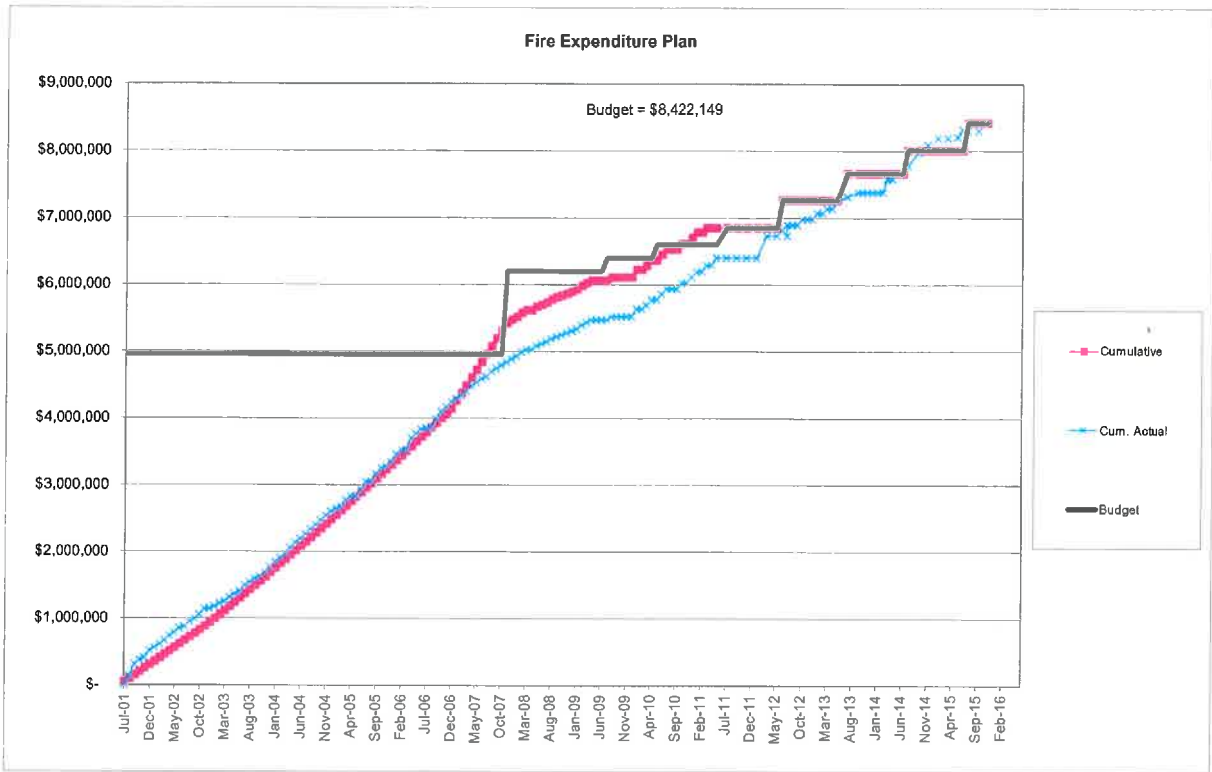
***MTD Facility project has been archived, and will no longer be shown on this report

****Land acquisition (dated Dec 2010) not previously reflected has been added

*****Salaries adjusted per 2015-16 Staffing Plan









4.0 PROJECT STATUS







4.1 Project Status Reports

- A brief status report for each of the 19 fire stations and Air Operations Facilities projects is provided on the following pages. The report identifies the key contracts, the planned scope of work, progress to date, construction costs and percentage completion for the fire projects.
- The Percentage Complete at the far right hand column of the report uses a color coding system to designate the phase of the project for each of the fire stations.

Yellow	Site Selection and acquisition
Blue	Design
Gray	Bid and Award
Green	Construction

- If a project is in design, the pie chart is shown in blue. The dark blue indicates the approximate percentage of design completed to date. The light blue indicates the amount of design to be completed. A similar color coding system will be used for construction. If a project is in site selection and acquisition, it is shown in a solid yellow.
- The construction budget amounts shown on the following exclude construction contingency.



FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE
Hollywood FS 82 5769 and 5777 Hollywood 	Council No. 4 -- District: Tom LaBonge Architect: Candice V... RRM Design Group Contractor: Morillo Construction, Inc. Comments: Photo of New FS 82	Regional Fire Station Relocate to new site and construct new facilities. Size: 1,000 SF Funding: Prop. F	<ul style="list-style-type: none"> LAFD moved into the new station on February 21, 2012 Construction is complete Close Out Board Report in progress 	Const. Budget: \$23,228,000 Bid Amount: \$17,088,000 CO's to date: \$445,518 Contract: \$17,533,518 *Payment to Date: \$17,418,597	 <div style="border: 1px dashed black; padding: 2px;"> Acquire Site Design Bid & Award Construc. </div>
Van Nuys FS 39 	Council No. 6 -- District: Nury Martinez Architect: Kelley Needham WLC Architects Contractor: Not Selected Comments: Rendering of proposed new facility	Standard Fire Station Acquire site and construct new facility. Size: 18,500 SF Funding: Prop. F	<ul style="list-style-type: none"> CEQA document in reviews CEQA document to be released in late March or early April 2 	Const. Budget: \$20,200,000 Bid Amount: \$0 CO's to date: \$0 Const. Contract: \$0 *Payment to Date: \$0	 <div style="border: 1px dashed black; padding: 2px;"> Acquire Site Design Bid & Award Construc. </div>
Arleta FS 7 14630 Plummer St 	Council No. 6 -- District: Nury Martinez Architect: Kelley Needham WLC Architects Contractor: Sinanian Development, Inc. Comments: New facility - Rendering	Standard Fire Station Acquire site and construct new facility. Size: 6,000 SF Funding: Prop. F	<ul style="list-style-type: none"> LAFD Moved In May 26, 2015 Close Out Board Report in progress Grand Opening of the station on October 17, 2015 	Const. Budget: \$18,000,000 Bid Amount: \$8,875,000 CO's to date: \$53,000 Contract: \$8,728,000 *Payment to Date: \$8,728,000	 <div style="border: 1px dashed black; padding: 2px;"> Acquire Site Design Bid & Award Construc. </div>

*Payment to Date excludes any retention. Payment includes demolition performed by separate contract.



5.0 PROJECT STATUS

No Report Submitted

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