WELCOME

Pre-Proposal Conference and Site Visit For LACC Alternative Expansion Plan

LOS ANGELES CONVENTION CENTER (LACC) EXPANSION AND RENOVATION “PLAN B” PROJECT

JUNE 23, 2014 9:30 A.M
Presently, there is a Implementation Agreement (IA) between AEG and the City of Los Angeles for a new privately financed football stadium (Farmers Field) and Event Center.

This is referred to as Plan-A.

If Plan-A goes forward, the TOS will be cancelled.

For Plan-A to proceed, AEG to obtain a football team by October 2014.
In Plan-A, the football stadium (Farmers Field) would replace the West Hall with the South Hall expanded over Pico Blvd. to recover space lost from West Hall.
This TOS is to generate a Plan-B design

Plan-B does not include the football stadium (Farmers Field)

Recommendation No. 1: Achieve "Jewel Status" for the LACC with design that captures the spirit of Los Angeles

Recommendation No. 2: Maximize use of the existing space and ensure that the design and services create an exceptional experience for LACC visitors and exhibitors, unique to Los Angeles
PLAN-B PROGRAM GOALS

- 47,000 ft² of existing multi-use space (Petree & Concourse Halls) to be maintained, improved or recreated elsewhere
- Increase from 720,000 ft² to 1,000,000 ft² of Exhibit Space
- Maximize Contiguous Exhibit Space
- Increase from 102,000 ft²/55 meeting rooms to minimum 170,000 ft²/85 meeting rooms
- Meeting rooms to vary in size and be divisible to maximize flexibility
PLAN-B PROGRAM GOALS

- 60,000 ft² Ballroom that meets multiple needs, including additional exhibition and meeting room space
- Connectivity between the two different interior and exterior building design elements
- Public-Private development opportunities on-site including a 1,000-room hotel and potential retail
PLAN-B PROGRAM GOALS

- Take advantage of the climate of Los Angeles to create distinctive exterior event meeting and gathering spaces
- Maintain or exceed the LEED Gold rating
- Continuity of Business Plan to accommodate LACC events
- And more
DESIGN COMPETITION

Seeking best qualified Design Teams with prior Convention Center experience to compete in Design Competition for LACCs Plan-B Expansion & Modernization Project

Construction budget for Plan-B estimated at $350M

TWO-STAGE COMPETITION.

- Short-list the solicitation responses based on the qualifications of the design team
- Each short-listed firm creates a conceptual design package from which a winning design team is selected
STAGE 1 EVALUATION FOR SHORT LIST BASED ON:

- Capability, qualifications and experience of the team to provide the Scope of Services as demonstrated by the solicitation response and a possible interview.

- The experience of the primary individual team members as it relates to the scope of this project, especially the experience of the Convention Center Design Architect, the Project Manager, the lead designer for each sub-consultant discipline especially the structural, civil, mechanical, electrical and plumbing engineers, and landscape architects.
DESIGN COMPETITION

STAGE 1 EVALUATION FOR SHORT LIST BASED ON:

- Past performance of prime and sub-consultants working as a consultant on similar projects, in respect to quality, compliance with budget, schedule and responsiveness.

- Efforts to meet the City Business Inclusion Program subconsultant outreach and anticipated participation levels.
DESIGN COMPETITION

• Approximately (3) shortlisted teams will each receive an award of about $200,000

Develop and present:

• an architectural model with site plans, floor plans, etc. (see TOS)
• a cost estimate
• a phasing plan
• and a design and construction schedule
### DESIGN COMPETITION SCHEDULE

#### STAGE 1

<table>
<thead>
<tr>
<th>Stage</th>
<th>Event Description</th>
<th>Date</th>
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<tbody>
<tr>
<td>1.</td>
<td>Issue TOS to (BOE) 2014 On-Call Architectural List of Consultants</td>
<td>6/11/14</td>
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<td>2.</td>
<td>Mandatory Pre-Submittal Meeting and LACC Site Visit</td>
<td>6/23/14</td>
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<td>3.</td>
<td>Questions Deadline</td>
<td>7/2/14</td>
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<td>4.</td>
<td>Issue Addenda</td>
<td>7/10/14</td>
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<td>5.</td>
<td>Submissions Deadline for Proposals</td>
<td>7/24/14</td>
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<td>6.</td>
<td>Evaluate Proposals, Shortlist and Interview Teams</td>
<td>8/14/14</td>
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<td>7.</td>
<td>Preliminary Selections Announced</td>
<td>8/21/14</td>
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### STAGE 2

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<thead>
<tr>
<th></th>
<th>Event Description</th>
<th>Date</th>
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<tbody>
<tr>
<td>1.</td>
<td>Board Award Task Order to Selected Teams</td>
<td>9/10/14</td>
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<tr>
<td>2.</td>
<td>Issue Notice to Proceed to Selected Teams</td>
<td>9/15/14</td>
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<td>3.</td>
<td>First Review Meeting with Teams</td>
<td>10/6/14</td>
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<td>4.</td>
<td>Second Review Meeting with Teams</td>
<td>11/5/14</td>
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<td>5.</td>
<td>Selected Teams Complete Conceptual Design Work</td>
<td>12/12/14</td>
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<td>6.</td>
<td>Display of Architectural Models</td>
<td>12/15/14 - 1/5/15</td>
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<td>7.</td>
<td>Presentation to City Team</td>
<td>1/7/15 - 1/9/15</td>
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<td>8.</td>
<td>Board Approval to Select Finalist and Authorize Contract Negotiations</td>
<td>1/16/15</td>
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<td>9.</td>
<td>Negotiate Contract</td>
<td>TBD</td>
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# PROJECT SCHEDULE

## ESTIMATES

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<tr>
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<th>Design Phase</th>
<th>4/15 - 12/17</th>
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<tbody>
<tr>
<td>1</td>
<td>Construction Phase</td>
<td>3/17 – 12/19</td>
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<tr>
<td>2</td>
<td>Building Operational</td>
<td>12/19</td>
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Anticipated Participation Levels

- **18%** percent MBE,
- **4%** percent WBE
- **25%** percent SBE
- **8%** percent EBE*
- **3%** percent DVBE

*This is a correction from the TOS. Percent EBE increased from 6% to 8%
Adding Subconsultants:

- There may be a need to add subconsultants with convention center expertise
- Follow contract requirements to include performing a ‘mini-outreach’
- Include subconsultants from the current approved list to the extent possible
QUESTIONS?

All questions after this meeting in writing and shall be directed to:
Cyril Charles, Project Manager
E-mail: cyril.charles@lacity.org
Tel: (213) 485-4893
Fax: (213) 847-1794

No later than July 2, 2014